

NOTICE OF MEETING
STANLEY HUPFELD ACADEMY at Western Village
1508 NW 106th Street OKC, OK 73114

REGULAR MEETING OF THE ADVISORY BOARD - M O N D A Y, December 2, 2024

3:45 P.M. – Schwartz Performing Arts/Community Center - SW Corner of Campus (Park in West Lot, Enter North Door)

A G E N D A

Agenda items are subject to change up to 24 hours prior to meeting, excluding state holidays and weekends.

Meetings are open to the public. This agenda was posted at 12:45 p.m. on the 22nd day of November, 2024 by Kara Babbit.

- 1. Welcome and Introductions** Kylie Lyons, Chair

- 2. Connect To Purpose - Eagle Extra News** Corey Alkire

- 3. Presentation by Bledsoe, Hewitt & Gullekson Audit Report for 2023-2024 school term.**
 - Approval of Audit Report

- 4. Consent Items for Approval** Kylie Lyons, Chair
 - Board Meeting **Minutes** for November 4, 2024
 - Surplus Inventory October 2024 – Chromebooks
 - **2025-2026 School Calendar**
 - October 2024 **Financials**
 - **24-25 Encumbrances- 71-72, 94, 98, 114-115, 132-163 from the General Fund totaling \$9,240.29.**

- 5. Discussion and possible board action to approve the Telecommunication Device Policy.**
Kylie Lyons, Chair

- 6. Discussion and Possible Board Action for Approval of updated OCAS contract for 24-25.**
Kylie Lyons, Chair

- 7. Principal's Report** Ruthie Rayner, Principal
 - School Report Card
 - District Data Profile FFY 2022 (SY 2023-24)

- 8. Adjourn**

**STANLEY HUPFELD ACADEMY (SHA) AT WESTERN VILLAGE
ADVISORY COUNCIL, MINUTES OF REGULAR MEETING
November 4, 2024**

ATTENDEES

Voting members in attendance: Parker Cassell, Mike Chavez, Shari Dixon, Bob Eichenberg, Milisha Henderson, Kylie Lyons, John Vera

Voting Members Absent: Rachel Ellis, David Jackson Suzan Whaley

Non-voting members absent: None

School Staff and Guests in Attendance: Kara Babbit (Superintendent), Ruthie Rayner (Principal), Becky Kime (Minutes Clerk).

The meeting was called to order at 3:48 pm by Kylie Lyons, Chair.

Consent Agenda

On a motion by Milisha Henderson, 2nd by Bob Eichenberg, the following Consent Agenda items were unanimously approved as presented, a Vote was taken and the consent agenda was approved.

- Minutes of the October 7, 2024, Advisory Board Meeting.
- **Income Statements and Monthly Financial Report** including Compilation Report; Statement of Assets, Liabilities, and Net Assets – Cash Basis; Statement of Revenue And Expenses – General Fund – Cash Basis; Detailed Revenue Summary – General Fund - Cash Basis; and Statement of Expenses Two Year Comparisons by Project, Object – General Fund – Cash Basis, **for September, 2024 financials.**
- **Encumbrance Register for September 1, 2024, to September 30, 2024, PO's 2,54,57,68-69, 73,79-81, 85, 88-89, 91,94,108-131 totaling \$6569.33**
- **Encumbrance Register for Building Fund for September 1, 2024 to September 30, 2024, POs 2, 4, 5 totaling \$22,670.00**

Motion to approve the Voluntary Prayer Policy by John Vera, 2nd Eric Harmon. Motion carries.

Whole Board Training by OSSBA, Julie Miller. The traing covered the Open Meetings Act/Open Records Act

Motion to adjourn by Parker Cassell, 2nd Eric Harmon. Motion carries.

The meeting adjourned at 4:50 pm.

NEXT MEETING: Monday, November 4, 2024 3:45 pm.

Approved: Becky Kime Becky Kime, Minutes Clerk

*Note: Attachment: Record of roll call votes

STANLEY HUPEFIELD ACADEMY AT WESTERN VILLAGE
 ADVISORY BOARD MEETING – ROLL CALL VOTES
 November 4, 2024

Board Member	Consent Agenda (Minutes 10.7.24/Encumbrances - General Fund/Building Fund)	Discussion and Possible Board discussion to approve the Voluntary Prayer Polic	Open Meetings Act/Opnen Records Act-Board member Training by OSSBA	Motion to adjourn the meeting		
Parker Cassell	YES	YES	YES	YES		
Mike Chavez	YES	YES	YES	YES		
Shari Dixon	YES	YES	YES	YES		
Bob Eichenberg	YES	YES	YES	YES		
Rachel Ellis	ABSENT	ABSENT	ABSENT	ABSENT		
Eric Harmon	YES	YES	YES	YES		
Millisha Henderson	YES	YES	YES	YES		
David Jackson	ABSENT	ABSENT	ABSENT	ABSENT		
Kylie Lyons	YES	YES	YES	YES		
John Vera	YES	YES	YES	YES		
Suzan Whalley	ABSENT	ABSENT	ABSENT	ABSENT		

Becky Kime

From: Matt Bell
Sent: Tuesday, October 29, 2024 8:32 AM
To: Becky Kime
Subject: Surplus Inventory

Below is a list of our outdated Chromebooks and a couple printers. The Chromebooks are the first generation we ordered many years ago and will no longer update to the latest operating system. We can no longer use them for state testing because of this.

Chromebooks

<u>Service Tag or SN</u>	<u>Brand</u>	<u>Model</u>	<u>Date</u>
blykst2	Dell	Chromebook 11 3180	10/8/2024
fschhr2	Dell	Chromebook 11 3180	10/8/2024
3pn8sq2	Dell	Chromebook 11 3180	10/8/2024
8c9hr2	Dell	Chromebook 11 3180	10/8/2024
8pfdhr2	Dell	Chromebook 11 3180	10/8/2024
5yjchr2	Dell	Chromebook 11 3180	10/8/2024
6zs6sq2	Dell	Chromebook 11 3180	10/8/2024
dhlfhr2	Dell	Chromebook 11 3180	10/8/2024
3d9ghr2	Dell	Chromebook 11 3180	10/8/2024
66mdhr2	Dell	Chromebook 11 3180	10/8/2024
gqsdhr2	Dell	Chromebook 11 3180	10/8/2024
4t5chr2	Dell	Chromebook 11 3180	10/8/2024
c6xchr2	Dell	Chromebook 11 3180	10/8/2024
426chr2	Dell	Chromebook 11 3180	10/8/2024
bdnghr2	Dell	Chromebook 11 3180	10/8/2024
7fifhr2	Dell	Chromebook 11 3180	10/8/2024
gj0hhr2	Dell	Chromebook 11 3180	10/8/2024
9pgghr2	Dell	Chromebook 11 3180	10/8/2024

Printers

<u>Service Tag or SN</u>	<u>Brand</u>	<u>Model</u>
CNBK205065	HP	HP Laser (CB412)
VNB3T65249	HP	HP Laser

51rhr2	Dell	Chromebook 11 3180	10/8/2024
h96hr2	Dell	Chromebook 11 3180	10/8/2024
g1n6wf2	Dell	Chromebook 11 3180	10/8/2024
clsdhr2	Dell	Chromebook 11 3180	10/8/2024
9y8bhr2	Dell	Chromebook 11 3180	10/8/2024
gqfdhr2	Dell	Chromebook 11 3180	10/8/2024
gd6bhr2	Dell	Chromebook 11 3180	10/8/2024
7vsdhr2	Dell	Chromebook 11 3180	10/8/2024
hcnghr2	Dell	Chromebook 11 3180	10/8/2024
fvgbhr2	Dell	Chromebook 11 3180	10/8/2024
cjlfhr2	Dell	Chromebook 11 3180	10/8/2024
fgrfhr2	Dell	Chromebook 11 3180	10/8/2024
88mdhr2	Dell	Chromebook 11 3180	10/8/2024
bxxghr2	Dell	Chromebook 11 3180	10/8/2024
8qgghr2	Dell	Chromebook 11 3180	10/8/2024
67mdhr2	Dell	Chromebook 11 3180	10/8/2024
8ttbhr2	Dell	Chromebook 11 3180	10/8/2024
grqchr2	Dell	Chromebook 11 3180	10/8/2024
fsfdhr2	Dell	Chromebook 11 3180	10/8/2024
d57mhr2	Dell	Chromebook 11 3180	10/8/2024
sfdhr2	Dell	Chromebook 11 3180	10/8/2024
7qfdhr2	Dell	Chromebook 11 3180	10/8/2024
4yv7rq2	Dell	Chromebook 11 3180	10/8/2024
5pmjhr2	Dell	Chromebook 11 3180	10/8/2024
f6xchr2	Dell	Chromebook 11 3180	10/8/2024
4ngghr2	Dell	Chromebook 11 3180	10/8/2024

f88dhr2	Dell	Chromebook 11 3180	10/8/2024
3mfdhr2	Dell	Chromebook 11 3180	10/8/2024
dxfdhr2	Dell	Chromebook 11 3180	10/8/2024
9t3ghr2	Dell	Chromebook 11 3180	10/8/2024
3b9bhr2	Dell	Chromebook 11 3180	10/8/2024
hrh7rq2	Dell	Chromebook 11 3180	10/8/2024
cqchhr2	Dell	Chromebook 11 3180	10/8/2024
cptbhr2	Dell	Chromebook 11 3180	10/8/2024
c1xchr2	Dell	Chromebook 11 3180	10/8/2024
g5mdhr2	Dell	Chromebook 11 3180	10/8/2024
dc9ghr2	Dell	Chromebook 11 3180	10/8/2024
6njpst2	Dell	Chromebook 11 3180	10/8/2024
dqgghr2	Dell	Chromebook 11 3180	10/8/2024
5CD62470P1	HP	Chromebook 11 G4	10/8/2024
NXGHJAA00481802C3A7600	ACER	CB3-532 Series	10/9/2024
NXGHJAA00481802BC37600	ACER	CB3-532 Series	10/9/2024

Matt Bell
Technology Coordinator



Stanley Hupfel
ACADEM
AT WESTERN VILLAG

1508 NW 106th St • Oklahoma City, OK 73114 • (405) 751-1774

• Our mission is to provide effective learning opportunities for all students. •

Becky Kime

From: Matt Bell
Sent: Wednesday, November 20, 2024 7:39 AM
To: Becky Kime
Subject: Surplus

Here's one more Chromebook to add if it's not too late. Thanks!

Dell Chromebook 3100
Service Tag: HHQ80X2

Year: 2025

Month: 7

Start Day: 1 1: Sun, 2: Mon

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← Choose the year, start month, and start day

2025-2026

Stanley Hupfeld Academy

July '25						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August '25						
Su	M	Tu	W	Th	F	Sa
			1	2		
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September '25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October '25						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November '25						
Su	M	Tu	W	Th	F	Sa
					1	
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December '25						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January '26						
Su	M	Tu	W	Th	F	Sa
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February '26						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March '26						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April '26						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May '26						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June '26						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DATE / EVENT or HOLIDAY

August 11,12 & 13- Professional Development Days -All Staff
 August 14- First Day of School
 September 1- Labor Day - No School
 October 7 & 9 - Student Led Conferences 3:15-7:00
 October 13-17 - Fall Break - No School
 November 24-28- Thanksgiving Break - No School
 December 19- January 5- Winter Break- No School
 January 5 - Professional Development Day - All Staff Only
 January 6- Return from Winter Break
 January 19 - MLK Day - No School
 February 16- President's Day - No School
 March 10 & 12- Student Led Conferences
 March 16-20 - Spring Break - No School
 April 24- April Day - No School
 May 1 - Last Day of School
 May 21 - Teacher Record Day / Professional Development



Yellow Shading = School Not in Session
 Green Shading = Professional Development Days
 Pink Shading = Student Led Conferences

September 26 - End of 1st Quarter (31 days)
 December 18 - End of 2nd Quarter (49 days)
 February 27 - End of 3rd Quarter (37 days)
 May 20- End of 4th Quarter (52 days)

169 School Days
 Student Led Conference Days 2
 Professional Development Days 5
 Total Days 176

OKCPS/SHA CALENDAR COMPARISON 2025-2026

	<u>OKCPS</u>	<u>SHA</u>
First day	August 13	August 14
Last day	May 21	May 20
PD	Aug. 6/7/8/11/12	Aug. 11/12/13
Labor day	Sept. 1	Sept. 1
Fall break	Oct. 13-17	Oct. 13-17
PD	Oct. 20/Nov. 10	In school days
Conf. comp. days	Sept. 26-Feb. 20	Nov. 24-25
Thanksgiving	Nov. 24-28	Nov. 26-28
Winter break	Dec. 22-Jan. 2	Dec. 19-Jan. 2
PD day	Jan. 5	Jan. 5
M. L. King day	Jan. 19	Jan. 19
President's day	In school	Feb. 16
PD	Feb. 23	In school
Spring break	March 16-20	March 16-20
PD	March 23	In school day
April day	April 17	April 24
PD	In school	May 21
Total in class days	168	169
PT conference days	2	2
PD days	5 (7)	5
Total days	175	176

(SHA total hours 1204 – 1080 required)



Stanley Hupfeld
ACADEMY
AT WESTERN VILLAGE

• Our mission is to provide effective learning opportunities for all students. •

12-02-2024

Accreditation Standards Services
Oklahoma State Department of Education
2500 N. Lincoln Boulevard, Ste. 210
Oklahoma City, OK 73105

RE: Calendar Based Upon Hours

Please accept this letter to the Accreditation Standards Services of the Oklahoma State Department of Education as official notification of the intent of Stanley Hupfeld Academy @ Western Village (55-E001) to operate under a school-hours policy for the 2025-2026 school year.

Oklahoma Statute 70 O.S. § 1-109 states, "For all public schools in Oklahoma, school shall actually be in session and classroom instruction offered for not less than one thousand eighty (1,080) hours each school year, if a district board of education adopts a school-hours policy and notifies the State Board of Education prior to September 15 of the applicable school year."

On December 2, 2024, the Stanley Hupfeld Academy @ Western Village board approved the school-hours calendar for the 2025-2026 school year. A copy of this academic calendar is attached.

Stanley Hupfeld Academy @ Western Village has 170 days per the 2025-2026 calendar. The instructional day is from 8:00 am - 3:15 pm each day. Subtracting 20 minutes for lunch, leaves a total of 415 instructional minutes per day (6.92 hours per day). The total amount of instructional time for the 2025-2026 school year is 169 total days and 2 parent teacher conference days and 5 professional development days; 1217.92 hours respectively which exceeds the 1,080 hours requirement.

If you have any questions, please contact me at (405) 751-1774.

Respectfully,

Ruthie Rayner

Ruthie Rayner
Principal

Kara Babbitt
Director

**SHA STAFF CALANDAR
2025-2026**

<i>FIRST DAY</i>	<i>AUGUST 14, 2025</i>
<i>LAST DAY</i>	<i>MAY 20, 2026</i>
<i>PD</i>	<i>AUGUST 11/12/13, 2025</i>
BLACKOUT DAYS	August 29, 2025
<i>LABOR DAY</i>	<i>SEPTEMBER 1, 2025</i>
BLACKOUT DAYS	SEPTEMBER 2, 2025
BLACKOUT DAYS	OCTOBER 10, 2025
<i>FALL BREAK</i>	<i>OCTOBER 13-17, 2025</i>
BLACKOUT DAYS	OCTOBER 20, 2025
<i>CONF. COMP. DAYS</i>	<i>OCTOBER 7 & 9, 2025</i>
BLACKOUT DAYS	NOVEMBER 21, 2025
<i>THANKSGIVING BREAK</i>	<i>NOVEMBER 24-28, 2025</i>
BLACKOUT DAYS	DECEMBER 1, 2025
BLACKOUT DAYS	DECEMBER 18, 2025
<i>WINTER BREAK</i>	<i>DECEMBER 19, 2025 – JANUARY 2, 2026</i>
BLACKOUT DAYS/PD	JANUARY 5, 2026
BLACKOUT DAYS	JANUARY 6, 2026
BLACKOUT DAYS	JANUARY 16, 2026
<i>M.L. KING DAY</i>	<i>JANUARY 19, 2026</i>
BLACKOUT DAYS	JANUARY 20, 2026
BLACKOUT DAYS	FEBRUARY 13, 2026
<i>PRESIDENT DAY</i>	<i>FEBRUARY 16, 2026</i>
BLACKOUT DAY	FEBRUARY 17, 2026
<i>Conf. Comp Days</i>	<i>March 10 & 12, 2026</i>
BLACKOUT DAYS	MARCH 13, 2026
<i>SPRING BREAK</i>	<i>MARCH 16-20, 2026</i>
BLACKOUT DAYS	MARCH 23, 2026
BLACKOUT DAYS	APRIL 23, 2026
<i>APRIL DAY</i>	<i>APRIL 24, 2026</i>
BLACKOUT DAYS	APRIL 27, 2026
BLACKOUT DAYS	MAY 21, 2026 (LDS-5.20.26)

**STANLEY HUPFELD ACADEMY
OKLAHOMA CITY, OKLAHOMA**

MONTHLY FINANCIAL REPORT

OCTOBER 31, 2024



JENKINS & KEMPER
CERTIFIED PUBLIC ACCOUNTANTS, P.C.

JACK JENKINS, CPA
MICHAEL KEMPER, CPA

November 11, 2024

Honorable Board of Trustees
Stanley Hupfeld Academy
Oklahoma City, Oklahoma

We have compiled the accompanying statement of assets, liabilities, and net assets – cash basis for the Stanley Hupfeld Academy as of October 31, 2024, and the related statements of revenues and expenses – cash basis for the four (4) months then ended. Our compilation was performed in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The financial statements have been prepared on the cash basis of accounting and the budget laws of the State of Oklahoma, which is a basis of accounting other than generally accepted accounting principles.

A compilation is limited to presenting, in the form of financial statements and supplemental information that is the representation of the management. We have not audited or reviewed the accompanying financial statements and supplemental information and, accordingly, do not express an opinion or any other form of assurance on them. However, we did become aware of a departure from the cash and budgetary basis of accounting that is described in the following paragraph.

The regulatory basis of accounting requires a specific format of presentation of governmental funds and the accompanying presentation does not comply with that format. Additionally, fixed assets and any related debt are not included in the statement of assets, liabilities and net assets presented on a cash basis. Any such accounts are reflected in the statement of revenues and expenses as a corresponding receipt and/or expenditure of funds. The effects of these departures on the financial statements have not been determined.

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared on the cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the school's assets, liabilities, net assets, revenues and expenses. Accordingly, these financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to Stanley Hupfeld Academy.

Sincerely,

Jenkins & Kemper, CPAs, P.C.

Jenkins & Kemper
Certified Public Accountants, P.C.

TABLE OF CONTENTS

Table of Contents

Compilation Report

Statement of Assets, Liabilities, and Net Assets – Cash Basis 1

Statement of Revenue and Expenses – General Fund - Cash Basis 2

Supplemental Information

Detailed Revenue Summary – General Fund - Cash Basis 3

Statement of Expenses Two Year Comparison
by Project, Object – General Fund - Cash Basis 4-5

Supplemental Report

Revenue/Expenditure Summary – Building Fund

STANLEY HUPFELD ACADEMY
OCTOBER 31, 2024
STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS - CASH BASIS

	General Fund	Building Fund	Totals
Assets			
Cash	\$ 787,101.67	149,290.03	936,391.70
Total Assets	<u>787,101.67</u>	<u>149,290.03</u>	<u>936,391.70</u>
Liabilities			
Outstanding payments	63,508.95	-	63,508.95
Open Encumbrances	-		-
Total Liabilities	<u>63,508.95</u>	<u>-</u>	<u>63,508.95</u>
Cash Fund Balance	<u>\$ 723,592.72</u>	<u>149,290.03</u>	<u>872,882.75</u>

SEE ACCOUNTANT'S COMPILATION REPORT

**STANLEY HUPFELD ACADEMY - 2024-25 FISCAL YEAR
STATEMENT OF REVENUE AND EXPENSES - GENERAL FUND - CASH BASIS**

	Source Codes	2023-24 Actual	2023-24 10/31/2023	% of YTD to Budj.	2024-25 Budgeted	2024-25 10/31/2024	% of YTD to Budj.
Revenue							
Book Fair Revenue	1450	\$ 5,054.63	2,748.75	54.4%	2,113.52	2,113.52	100.0%
Miscellaneous Reimb.	1590	9,543.15	1,734.38	18.2%	1,037.09	1,037.09	100.0%
Donations	1610	58.00			47,970.28	47,970.28	100.0%
Adult Meals	1730	933.62	190.00	20.4%	235.00	235.00	100.0%
Foundation & Incentive Aid	3210	2,138,605.10	568,219.45	26.6%	2,089,272.22	564,174.76	27.0%
Flexible Benefit	3250	219,446.16	53,450.35	24.4%	219,446.16	60,971.20	27.8%
Reading Sufficiency	3415	14,924.80		0.0%			
Textbooks	3420	20,039.48	20,039.48	100.0%	18,613.17	18,613.17	100.0%
School Resource Officer Program	3436				91,829.62	91,829.62	100.0%
School Resource Officer Program-Prior Yr	3436				92,000.00	92,000.00	100.0%
Teacher Induction/Mentor Program	3690	3,200.00					
State Matching	3720	2,291.76		0.0%	2,177.17		0.0%
Title I (Proj. 511)	4210	88,272.42		0.0%	165,000.00		0.0%
Title I Prior Year	4210	12,340.14	12,340.14	100.0%	81,697.77	81,697.77	100.0%
Title II-Part A (Proj. 541)	4271	21,062.21		0.0%	20,000.00		0.0%
Title II-Part A (Prior Year)					198.08	198.08	
Special Education - Flowthrough (Proj. 621)	4310	55,709.73		0.0%	65,000.00		0.0%
Flowthrough Prior Year	4310				7,603.72	7,603.72	100.0%
Special Education - Preschool (Proj. 641)	4340				821.07	821.07	100.0%
Special Education-Preschool Prior Year	4340				10,000.00	161.06	1.6%
Title IV, Part A Student Support (Proj. 552)	4442	11,667.62		0.0%	161.06		
Title IV, Part A - Prior Year	4442						
ESSER	4689	44,341.82		0.0%			
ESSER II Prior Year	4689	127,037.88	127,037.88	100.0%	369,419.92	369,419.92	100.0%
Federal Lunch/Breakfast	4700	200,740.72	35,538.95	17.7%	159,394.01	56,921.10	35.7%
Correcting Entry	5600	631.40					
Total revenue		2,975,900.64	821,299.38	27.6%	3,443,989.86	1,395,767.36	40.5%
Cash fund balance (beginning)	6110	963,364.64	963,364.64		575,385.00	575,385.00	
Lapsed Approp/Estopped Warr.	6130-6140	9,975.04					
Total revenue and beg. balance		3,949,240.32	1,784,664.02		4,019,374.86	1,971,152.36	
Expenditures							
Payroll	100-200	2,351,094.46	767,000.63	32.6%	2,140,000.00	734,417.92	34.3%
Non-payroll	300-900	1,022,760.86	250,388.99	24.5%	1,240,000.00	513,141.72	41.4%
Total expenditures		3,373,855.32	1,017,389.62	30.2%	3,380,000.00	1,247,559.64	36.9%
Ending Balance		\$ 575,385.00	767,274.40		639,374.86	723,592.72	

SUPPLEMENTAL INFORMATION

**STANLEY HUPFELD ACADEMY - 2024-25 FISCAL YEAR
DETAILED REVENUE SUMMARY - GENERAL FUND - CASH BASIS**

	Reimb. Correcting Entry	Book Store Revenue	Donations	Student/Adult Lunches	State Aid	Other State Sources	State Matching	Federal Child Nut.	Federal Program	Total
July										
August	481.29		47,970.28	105.00	188,058.25	222,523.45		38,323.68	89,660.63	127,984.31
September	555.80			100.00	188,058.26	20,566.79		2,886.52	370,240.99	831,784.49
October		2,113.52		30.00	188,058.25	20,323.75		15,710.90		209,206.34
November										226,792.22
December										-
January										-
February										-
March										-
April										-
May										-
June										-
Totals	\$ 1,037.09	2,113.52	47,970.28	235.00	564,174.76	263,413.99	-	56,921.10	459,901.62	1,395,767.36

STANLEY HUFFELD ACADEMY - 2024-25 FISCAL YEAR
STATEMENT OF EXPENSES TWO YEAR COMPARISON BY PROJECT/OBJECT - GENERAL FUND - CASH BASIS

<u>Classification (Project)</u>	<u>Object</u>	2023-24 <u>Actual</u>	2023-24 <u>10/31/2023</u>	% of YTD <u>to Budg.</u>	2024-25 <u>Budgeted</u>	2024-25 <u>10/31/2024</u>	% of YTD <u>to Budg.</u>
000 General Fund							
Salaries	100	\$ 1,187,519.37	521,278.09	43.90%	1,375,000.00	428,799.20	31.19%
Employee Benefits	200	275,029.11	125,485.23	45.63%	341,000.00	101,636.21	29.81%
Unemployment Compensator	271	6,607.77	1,224.25	18.53%			
Worker's Compensation	290	11,868.00			11,000.00	6,320.49	57.46%
Management Services	310	9,297.00	5,000.00	53.78%	6,000.00	2,000.00	33.33%
Accounting Services	331	24,000.00	17,700.00	73.75%	8,000.00		0.00%
Medical Services	336	53,048.45	10,689.50	20.15%	58,000.00	8,943.50	15.42%
Other Professional Serices	337	21,600.00			35,000.00	7,200.00	20.57%
Technology Related Services	346				3,500.00	1,165.00	33.29%
Professional Services	350	1,423.20		0.00%	4,000.00	3,864.02	96.60%
Water Utilities	410	15,179.50	6,178.40	40.70%	26,000.00	4,835.54	18.60%
Cleaning Services	420	51,920.00	10,770.00	20.74%	60,000.00	15,545.00	25.91%
Repairs and Maint. Services	430	114,639.46	14,770.32	12.88%	25,000.00	9,649.27	38.60%
Rental Services	440	51,620.00	51,620.00	100.00%	1,000.00	385.76	38.58%
Insurance	520	14,077.00	11,480.00	81.55%	112,000.00	71,171.88	63.55%
Communications Services	530	9,956.05	3,258.06	32.72%	14,000.00	4,913.14	35.09%
Advertising	540	456.04	193.20	42.36%	500.00	252.00	50.40%
Printing and Binding	550	4,807.05	359.07	7.47%	3,000.00	262.34	8.74%
Staff Travel	580	377.87	10.00	2.65%			
Supplies and Materials	610	52,802.37	13,244.13	25.08%	16,000.00	9,847.54	61.55%
Energy	620	64,562.93	23,324.76	36.13%	93,000.00	19,867.56	21.36%
Bks & Periodicals	640				11,000.00	3,827.44	34.79%
Equipment and Furniture	650	34,389.74	12,816.12	37.27%	26,000.00	12,601.26	48.47%
Awards, Gifts, Decorations	680	12,530.33	2,500.76	19.96%	7,750.00	4,098.79	52.89%
Buildings	720	858.14					
Appliances	731	7,514.00		0.00%			
Technology Related Hardware	733	41,722.30		0.00%			
Paid to Sponsor	805	21,386.03	5,682.18	26.57%	75,000.00	8,561.74	11.42%
Dues and Fees	810	8,436.75	4,305.00	51.03%	6,000.00	2,363.48	39.39%
Staff Registration & Tuition	860	1,755.00	886.41	50.51%	750.00	300.00	40.00%
Reimbursement	930	631.40					
Subtotal		<u>2,100,014.86</u>	<u>842,775.48</u>	<u>40.13%</u>	<u>2,318,500.00</u>	<u>728,411.16</u>	<u>31.42%</u>
Child Nutrition (Proj. 285,385,762,763,764,768)							
Salaries & Benefits	100-299	21,557.75	1,013.88		4,000.00	1,234.08	30.85%
Food Service Management	570	216,960.00	21,282.91	9.81%	252,500.00	52,741.46	20.89%
Food and Milk/Supplies	600	46,993.87	21,671.17	46.11%	1,000.00	1,360.15	136.02%
Subtotal		<u>285,511.62</u>	<u>43,967.96</u>	<u>15.40%</u>	<u>257,500.00</u>	<u>55,335.69</u>	<u>21.49%</u>
Great Expectations (Proj. 318)							
Supplies & Materials	300-860	47,999.00	4,182.00	8.71%	337,000.00	216,478.00	64.24%
Subtotal		<u>47,999.00</u>	<u>4,182.00</u>	<u>8.71%</u>	<u>337,000.00</u>	<u>216,478.00</u>	<u>64.24%</u>
Flexible Benefit Allowance (Proj. 331-335)							
Salaries/Employee Benefits	100-299	214,767.50	69,743.80	32.47%	213,000.00	72,554.60	34.06%
Textbooks (Proj. 333)							
Supplies & Materials	600	20,039.48		0.00%			
Teacher Induction/Mentor Program (Proj. 352)							
Salaries/Employee Benefits	100-299	3,200.00		0.00%	4,000.00	3,967.26	99.18%
Reading Sufficiency (Proj. 367)							
Supplies & Materials	300-860	14,924.80		0.00%			
Subtotal		<u>14,924.80</u>	<u>-</u>	<u>0.00%</u>	<u>-</u>	<u>-</u>	
School Resource Officer (Proj. 376)							
Supplies & Materials	300-860	16,793.68	-	0.00%	35,000.00	32,905.83	94.02%

STANLEY HUPFELD ACADEMY - 2024-25 FISCAL YEAR
STATEMENT OF EXPENSES TWO YEAR COMPARISON BY PROJECT/OBJECT - GENERAL FUND - CASH BASIS

Classification (Project)	Object	2023-24 Actual	2023-24 10/31/2023	% of YTD to Budg.	2024-25 Budgeted	2024-25 10/31/2024	% of YTD to Budg.
Subtotal		16,793.68	-	0.00%	35,000.00	32,905.83	94.02%
Basic Prog, CY (Proj. 511)							
Salaries/Employee Benefits	100-299	198,815.75	48,833.63	24.56%	100,000.00	92,540.28	92.54%
Subtotal		198,815.75	48,833.63	24.56%	100,000.00	92,540.28	92.54%
Special Education (Proj. 621, 628, 641, 643)							
Salaries/Employee Benefits	100-299	62,349.63	-	0.00%	98,000.00	29,675.80	30.28%
Subtotal		62,349.63	-	0.00%	98,000.00	29,675.80	30.28%
OK Science of Reading Academies(LETRS) (Proj. 726)							
Salaries/Benefits	100-200	646.00	646.00	100.00%	-	-	-
Subtotal		646.00	646.00	100.00%	-	-	-
ESSER III (Proj. 795)							
Salaries/Employee Benefits	100-299	387,209.35	-	0.00%	5,000.00	4,010.49	80.21%
Services/Materials	300-860	21,583.65	7,240.75	33.55%	12,000.00	11,680.53	97.34%
Subtotal		408,793.00	7,240.75	1.77%	17,000.00	15,691.02	92.30%
Grand Total		3,373,855.32	1,017,389.62	30.16%	3,380,000.00	1,247,559.64	36.91%
Payroll Expenses	100-200	2,351,094.46	767,000.63	32.62%	2,140,000.00	734,417.92	34.32%
Non-Payroll Expenses	300-900	1,022,760.86	250,388.99	24.48%	1,240,000.00	513,141.72	41.38%
Totals		\$ 3,373,855.32	1,017,389.62	30.16%	3,380,000.00	1,247,559.64	36.91%

Stanley Hupfeld Academy Revenue/Expenditure Summary

Options: Fund: 21, Date Range: 10/1/2024 - 10/31/2024

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
000 NONCATEGORICAL FUNDS	\$153,156.31	\$0.00	\$0.00	\$0.00	\$153,156.31	\$0.00	\$153,156.31
318 GREAT EXP SUMMER	(\$3,866.28)	\$0.00	\$0.00	\$0.00	(\$3,866.28)	\$47,689.83	(\$51,556.11)
Total	\$149,290.03	\$0.00	\$0.00	\$0.00	\$149,290.03	\$47,689.83	\$101,600.20

Encumbrance Register

Options: Year: 2024-2025, Date Range: 10/1/2024 - 10/31/2024, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	16	07/01/2024	8	EALES SECURITY	BURGLAR AND FIRE ALARM MONITORING	0.00
11	29	07/01/2024	103	KEYSTONE FOOD SERVICE	FOOD SERVICE	0.00
11	60	07/01/2024	14	SYLOGISTED, INC.	ACCOUNTING SOFTWARE	0.00
11	71	08/01/2024	46	UNITED MECHANICAL SERVICE	8 UNITS CONTINUATION FROM 23-24 MAINT AGREEMENT	2,057.00
11	72	08/01/2024	46	UNITED MECHANICAL SERVICE	33 UNITS MAINTENANCE AGREEMENT "G"	-3,757.00
11	94	08/22/2024	37	SECURITY BANK CARD	CALVERTS PLANT FOR STEPHANIE HEINRICH	0.17
11	96	08/22/2024	154	HEGGERTY PHONEMIC AWARENESS	MYHEGGERTY 1 YEAR	0.00
11	98	08/29/2024	36	AMAZON CAPITAL SERVICES	TARA WEST LITERACY CONNECTION BOOKS-KINDERGARTEN	11.50
11	114	09/05/2024	37	SECURITY BANK CARD	PANERA BREAD COFFEE AND PASTRIES 9.6.24 AND 9.7.24	250.00
11	115	09/12/2024	37	SECURITY BANK CARD	CVS POSTER FOR COUNSELING AND MENTOR PHOTOS	62.34
11	124	09/26/2024	43	QUILL	ORIGINAL HP 218X TONER CARTRIDGE	0.00
11	132	10/02/2024	37	SECURITY BANK CARD	CARDIAC WISE-MAJOR WILSON	10.00
11	133	10/02/2024	255	ZEECRAFT	BUZZER SYSTEM FOR ACADEMIC MEETS	1,000.00
11	134	10/02/2024	42	SCHOOL NURSE SUPPLY, INC.	EYE DROPS/PEPTO/PEPCID/LORADA MED/STREP TEST	180.10
11	135	10/02/2024	37	SECURITY BANK CARD	SPORT SAFETY INT'L - SUSAN WARD	7.00
11	136	10/02/2024	37	SECURITY BANK CARD	STARS AND STRIPES PIZZA 10.10.24 PSTC	250.00
11	137	10/02/2024	37	SECURITY BANK CARD	SAMS DRINKS/COFFEE/DESSERTS/SNACKS FOR PSTC	650.00
11	138	10/02/2024	37	SECURITY BANK CARD	HONEY BAKED HAMS	509.60
11	139	10/02/2024	37	SECURITY BANK CARD	SAMS MEMBERSHIP RENEWAL	95.30
11	140	10/09/2024	46	UNITED MECHANICAL SERVICE	MUSIC ROOM HVAC AND THERMOSTAT	1,000.00
11	141	10/09/2024	36	AMAZON CAPITAL SERVICES	BLOOD PRESSURE CUFF, EMPLOYEE APPRECIATION BULK	50.77
11	142	10/09/2024	37	SECURITY BANK CARD	EILEEN'S COLOSSAL COOKIES	20.00
11	143	10/09/2024	256	OKLAHOMA ASSOCIATION	MEMBERSHIP DUES	130.00
11	144	10/24/2024	43	QUILL	NETGEAR PROSAFE/SOCKETSCAN	661.96
11	145	10/24/2024	75	OSSBA	WHOLE BOARD TRAINING	1,000.00
11	146	10/24/2024	37	SECURITY BANK CARD	WALMART FOOD/ HOMELAND FLOWERS	88.58
11	147	10/24/2024	37	SECURITY BANK CARD	MCDONALDS	1,000.00
11	148	10/24/2024	37	SECURITY BANK CARD	SAMS SACKS/CHIPS/WATER BOTTLES	212.54

Encumbrance Register

Options: Year: 2024-2025, Date Range: 10/1/2024 - 10/31/2024, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	149	10/24/2024	37	SECURITY BANK CARD	SAMS WORKDAY TREATS AND WATER	150.00
11	150	10/24/2024	37	SECURITY BANK CARD	SDE OK CREDENTIALING SYSTEM -3 PARAS	30.00
11	151	10/24/2024	37	SECURITY BANK CARD	IDENTAGO - REDO BACKGROUND CHECKS	125.00
11	152	10/30/2024	41	LUCAS HOME SERVICES LLC	ART ROOM QUARTER TRIM/CAFE MENU/TECH ROOM BATHROOM	521.00
11	153	10/30/2024	257	STAPLES	COPY PAPER	113.97
11	154	10/30/2024	37	SECURITY BANK CARD	JIFFY TEES BASKETBALL/CHEER	325.00
11	155	10/30/2024	37	SECURITY BANK CARD	RUDYS BREAKFAST 10.28.24/LA BAGUETTE	300.00
11	156	10/30/2024	44	MAYFAIR LOCK AND KEY	REKEYING CYLINDERS	1,680.00
11	157	10/30/2024	37	SECURITY BANK CARD	ON CUE	16.65
11	158	10/30/2024	37	SECURITY BANK CARD	WALMART BIKE HELMETS	135.68
11	159	10/30/2024	37	SECURITY BANK CARD	WALMART	75.00
11	160	10/30/2024	37	SECURITY BANK CARD	LOWES	108.14
11	161	10/30/2024	37	SECURITY BANK CARD	ACADEMY BASKETBALL SHORTS / DOLLAR TREE	92.17
11	162	10/30/2024	36	AMAZON CAPITAL SERVICES	BOOK FOR MENTORING ROOM	60.00
11	163	10/30/2024	37	SECURITY BANK CARD	HOBBY LOBBY CROCHETING SUPPLY	17.82

Non-Payroll Total:	\$9,240.29
Payroll Total:	\$9,071.14
Balance Forward:	\$3,373,879.38
Report Total:	\$3,392,190.81

Student Telecommunication Device Policy

Board Approved 12/ 2024

In accordance with Title 70Section 24-101.1 Rules- Possessions of Wireless Telecommunication Devices while on school premises, Stanley Hupfeld Academy has comprised the following policy.

Students shall not carry telecommunication devices on their person while in the school setting. Cell Phones, Smart Watches, telecommunication devices, recording devices and other electronics should not be brought to school. These student devices are not allowed to be in the classrooms or hallways during school hours. If a student is caught with the device, it will be rendered to administration immediately and a parent will be called to pick up the device from the Administration office. Disciplinary actions may incur if the student is using the phone during school hours on school property.

EXHIBIT C

FEDERAL PROGRAM SERVICES

This agreement begins July 1, 2024 and ends on June 30, 2025, between Your School District and Oklahoma Consulting and Accounting Services, LLC (us/our). This agreement shall not become effective until approved and entered into the minutes of an open board meeting.

Services to be provided:

1. Submit monthly claims for reimbursement in a timely manner once the applications have been officially approved by the State Department of Education
2. Prepare a reconciliation at year's end to make a correlation between federal program revenue and expenditures and properly identify all differences and communicate that to the Oklahoma State Department of Education
3. Prepare a Schedule of Federal Awards (SEFA) for the school auditor

Client Agrees to the Following:

1. Approve our firm's representative as Authorized Federal Programs Representative at a school board meeting in order for us to be able to submit claims
2. Appoint a federal programs director that establishes budgets for each program that allows us to submit the claims according to the approved budget
3. Updating the Data Universal Number System (DUNS) number in a timely manner
4. Encumbrance clerk should notify us, on requisition forms, of any vendor providing goods or services pertaining to a federal program and the designated code of the program involved
5. Administration will be responsible for informing our representative of any deadlines or pending issues that have been received via email or through the US postal service

ACKNOWLEDGMENT:

Your School District's management and those charged with governance understand, acknowledge and **ACCEPT** the above described monthly services. The annual contract amount for these services is \$3,000.00 and will be payable in 12 equal monthly installments for the contract period.

Your School District's management and those charged with governance understand, acknowledge and **DO NOT ACCEPT** the above described monthly services. It is understood that in conjunction with other contracts, management may ask for the services described above and Oklahoma Consulting and Accounting Services, LLC will consider these items ancillary services and bill Your School District the stated hourly rate.

By: _____ Date: _____
Administrator

By: _____ Date: _____
Board Member

SDE Report Card explanation

Bulletin - 51

Please Note: In 2024, OSDE deployed new ELA and math tests. To accurately compare ELA and math scores between 2023 and 2024 for accountability purposes, OSDE utilized a concordance analysis and resulting table to convert the 2024 test values to their equivalent 2023 values. This is part of a normal progression whenever academic standards are reviewed and significantly revised. Users will see the "concorded scores" (2023 equivalent scores) for students in the Accountability Reporting Application. Calculations for the 2024 report card will use those scores. The concordance table provided by the assessment vendor is available for download in Accountability Reporting under Reports > School Report Card > located on both the Academic Achievement and Academic Growth Tabs.

SHA IS NOT ON ANY DESIGNATION LISTS (ATSI, CSI, TSI)

OVERALL

The overall designation represents your school's designation based on the designation types.

 [Overall Designations Guide](#)

Designation Type	Prior Year	Current Year
CSI	✓	✓
ATSI	✓	✓
TSI	✓	✓
OVERALL		

ATSI 3Y

Student Group	ATSI Prior Year	Indicator Exit Target Met	Indicator Target Met	ATSI Original	ATSI	CSI Prior Year	CSI Original	CSI
Economically Disadvantaged	✓	✓	✓	✓	✓	✓	✓	✓
English Language Learner	✓	✓	✓	✓	✓	✓	✓	✓
Students With Disabilities	✓	✓	✓	✓	✓	✓	✓	✓
Native American	✓	✓	✓	✓	✓	✓	✓	✓
Asian	✓	✓	✓	✓	✓	✓	✓	✓
Black	✓	✓	✓	✓	✓	✓	✓	✓
Hispanic	✓	✓	✓	✓	✓	✓	✓	✓
Two Or More Races	✓	✓	✓	✓	✓	✓	✓	✓
White	✓	✓	✓	✓	✓	✓	✓	✓
Overall			✓			✓	✓	✓

OVERALL INDICATOR VALUE

Indicator	Points	Points Max	Indicator Value	Target Value	Target Met	Exit Target	Exit Target Met	CSI PY	CSI
Academic Achievement	16.31	30							
Chronic Absenteeism	9.40	10							
ELP Progress	8.33	10							
Growth	19.24	30							
Overall	53.28	80	0.656	0.1666	✓	0.1741	✓	✓	✓

OVERALL LETTER GRADE

Indicator Value	Target Value	Target Met
B	D	✓

Overall

1508 NW 106th St • Oklahoma City, OK 73114 • (405) 751-1774
Stanley Hupfeld Academy creates a community of lifelong learners through positive connections and a rigorous, integrated curriculum to inspire excellence.

2024-2025 School Report Card

OVERALL

VIEW BY STUDENT GROUP ▼

The overall grade represents your school's grade based on all of the indicator grades put together.

Points Possible: 80



- Overall Indicator Guide
- Calculation Verification Review Window

Indicator	Points	Points Max	Score	Letter Grade
Academic Achievement	16.31	30	54.37	C
Academic Growth	19.24	30	64.13	B
ELPA Progress	8.33	10	57.89	B
Chronic Absenteeism	9.40	10	98.58	A
OVERALL	53.28	80	66.60	B

OSTP Overall Participation

Group	Subject	Numerator	Denominator	Participation Pct	Target Met
School	All	166	166	100.00	Y

ACADEMIC ACHIEVEMENT

The Academic Achievement Indicator examines how ready students are for the next grade, course, or level based on state test scores in English Language Arts (ELA), mathematics, and science. Subject scores represent the average points earned by FAY students across two equally weighted components: Improvement Toward Expectations (ITE) and Performance Level Snapshot (PLS). The ITE component awards points when students meet or exceed their scale score target while the PLS component awards points when students score in the basic, proficient, or advanced levels.

Create CWR



Academic Achievement Indicator Guide



OSTP ELA and Math Concordance Table

VIEW BY STUDENT GROUP

SCORE	54.37	100
-------	-------	-----

C + View Points

Subject	Subject Score	Points	Points Max	Total Score	Letter Grade
ELA	45.41	8.69	15		
Mathematics	45.50	7.62	15		
TOTAL		16.31	30	54.37	C

SUBJECT ACHIEVEMENT

The Academic Achievement by subject.

¹ Numerator values indicate sum total points and not the number of achievement tests.

² Denominator indicates the total number of FAY students that took the assessment plus any participation adjustments.

³ Participation adjustments are the number of assessments needed to reach the required 95% participation rate for any priority student group and/or school.

⁴ The total score may not equal the sum of the weighted components due to rounding rules.

ELA SCORE **45.41** **100**

+ view points

ELA ACHIEVEMENT

Achievement	Numerator ¹	Denominator ²	Score	Weight	Wgt Score	Points
Improvement Toward Expectations	34.40	80	43.00	7.5	21.50	
Participation Adjustment ³	0	0				
Performance Level Snapshot	38.25	80	47.81	7.5	23.91	
TOTAL				15	45.41	8.69

MATH SCORE **45.50** **100**

+ view points

MATH ACHIEVEMENT

Achievement	Numerator ¹	Denominator ²	Score	Weight	Wgt Score	Points
Improvement Toward Expectations	26.80	80	33.50	7.5	16.75	
Participation Adjustment ³	0	0				
Performance Level Snapshot	46.00	80	57.50	7.5	28.75	
TOTAL				15	45.50	7.62

SCIENCE SCORE **45.50** **100**

+ view points

SCIENCE ACHIEVEMENT

Achievement	Numerator ¹	Denominator ²	Score	Weight	Wgt Score	Points
Improvement Toward Expectations						
Participation Adjustment ³		NaN				
Performance Level Snapshot						
TOTAL						

ACADEMIC GROWTH

VIEW BY STUDENT GROUP

The Academic Growth component looks closely at the growth that all students are making based on their past performances.

Points Possible: 30

Create CVR



Academic Growth Indicator Guide

SCORE	64.13	100
		+ view points

Subject	Subject Score	Points	Points Max	Total Score	Letter Grade
ELA	97.97	8.70	15	64.13	B
Mathematics	92.57	10.54	15		
TOTAL		19.24	30		

SUBJECT GROWTH

The Academic Growth by subject.

▼ ELA SCORE	97.97	200
		+ view points

Numerator	Denominator	Score	Points	Points Max
3,625.00	37.00	97.97	8.70	15

▼ MATH SCORE	92.57	200
		+ view points

Numerator	Denominator	Score	Points	Points Max
3,425.00	37.00	92.57	10.54	15

ELPA PROGRESS

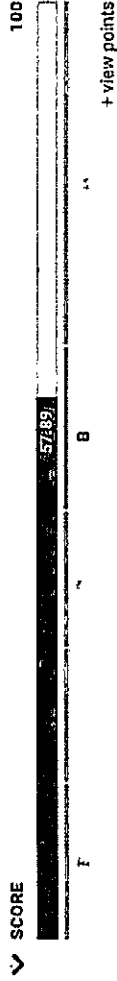
The English Language Proficiency Assessment Progress Indicator examines how students are progressing in their language acquisition program. This indicator uses a student's initial proficiency level to set a timeline to exit. Based on exit timeline, yearly targets are set to ensure the student is on-track for an on-time exit. This indicator uses a student's WIDA ACCESS or Alternate ACCESS assessment, not the OSTP content assessments. The indicator score represents the percentage of students who met their growth target, exited via ELP Band Committee, or were 1st year proficient in this school year.

Create CVR



ELPA Progress
Indicator Guide

VIEW BY STUDENT GROUP



Numerator	Denominator	Score	Points	Points Max	Letter Grade
22	38	57.89	8.33	10	B

CHRONIC ABSENTEEISM

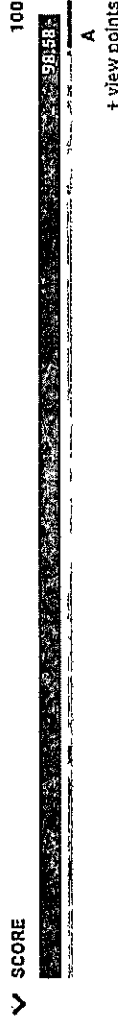
A student is considered chronically absent if he or she misses 10% or more of enrolled instructional days for any reason. This Indicator represents the percentage of students at your school site who are not chronically absent.

Create CVR



Chronic
Absenteeism
Indicator Guide

VIEW BY STUDENT GROUP



Numerator	Denominator	Score	Points	Points Max	Letter Grade
209	212	98.58	9.40	10	A

Becky Kime

From: Ruthie Rayner
Sent: Saturday, October 26, 2024 3:29 PM
To: Babbit, Kara (Vendor/Contractor); Becky Kime; Christy Savage
Subject: Updated 2024 Info
Attachments: SDE Report Card explanation 2024.pdf

Follow Up Flag: Flag for follow up
Flag Status: Flagged

The SDE is still changing the data ... I had a hunch so I went in and checked. This is our finalized report card... down a little from the one I sent earlier.... But we are still a B!!!

Please use this report for the board books.

Thank you

Ruthie Rayner M.Ed., NBCT
Principal



1508 NW 106th St • Oklahoma City, OK 73114 • (405) 751-1774
Stanley Hupfeld Academy creates a community of lifelong learners through positive connections and a rigorous, integrated curriculum to inspire excellence.



Becky Kime

From: Ruthie Rayner
Sent: Saturday, October 26, 2024 1:10 PM
To: Becky Kime
Subject: Toilet

Follow Up Flag: Flag for follow up
Flag Status: Flagged

One toilet in the big girls bathroom is not able to flush. It has an out of order sign, but we need a plumber.

Thanks
Ruthie Rayner
Principal
Stanley Hupfeld Academy @ Western Village

Becky Kime

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positive connections and a rigorous, integrated curriculum to inspire excellence.



District Data Profile FFY 2023 (SY 2023-24)



District: OKC Charter: Hupfeld/W Village
 County: OKLAHOMA

Total Student Enrollment Fall 2023: 292
 Total Child Count (students with disabilities) Fall 2023: 50

District Achievement of Oklahoma's SPP/APR* Targets

Indicator 1: Youth Exits by Graduation with a Regular Diploma (FFY 2024 Target)

Data Source: Special Education End of Year Data Report 2024 (SY23-24)

Note: Results may differ from other state reports due to calculation & source differences.

Percent of youth aged 14-21 with IEPs who exited as "graduated with a diploma"	NA	87.0%	NA
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Indicator 2: Youth Exits by Drop-Out from School (FFY 2024 Target)

Data Source: Special Education End of Year Data Report 2024

Note: Results may differ from other state reports due to calculation & source differences.

Percent of youth aged 14-21 with IEPs who exited as "dropped out"	NA	<12.9%	NA
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Indicators 3A-D: Participation and Performance of Students with Disabilities on Statewide Assessments

Data Source: Accountability A-F Report Card Data for Spring 2024

3A: Reading/4 th Grade: Participation Rate	TBD	95.0%	TBD
3A: Reading/8 th Grade: Participation Rate	TBD	95.0%	TBD
3A: Reading/11 th Grade: Participation Rate	TBD	95.0%	TBD
3A: Math/4 th Grade: Participation Rate	TBD	95.0%	TBD
3A: Math/8 th Grade: Participation Rate	TBD	95.0%	TBD
3A: Math/11 th Grade: Participation Rate	TBD	95.0%	TBD

*State Performance Plan/Annual Performance Report

	District	State Target	Meets Target
3B: Reading/4 th Grade: Rate of Proficiency on Assessment of Grade-level Standards	TBD	8.58%	TBD
3B: Reading/8 th Grade: Rate of Proficiency on Assessment of Grade-level Standards	TBD	5.45%	TBD
3B: Reading/11 th Grade: Rate of Proficiency on Assessment of Grade-level Standards	TBD	7.25%	TBD
3B: Math/4 th Grade: Rate of Proficiency on Assessment of Grade-level Standards	TBD	14.03%	TBD
3B: Math/8 th Grade: Rate of Proficiency on Assessment of Grade-level Standards	TBD	2.93%	TBD
3B: Math/11 th Grade: Rate of Proficiency on Assessment of Grade-level Standards	TBD	3.63%	TBD
3C: Reading/4 th Grade: Rate of Proficiency on Alternate Assessment	TBD	33.13%	TBD
3C: Reading/8 th Grade: Rate of Proficiency on Alternate Assessment	TBD	37.24%	TBD
3C: Reading/11 th Grade: Rate of Proficiency on Alternate Assessment	TBD	47.41%	TBD
3C: Math/4 th Grade: Rate of Proficiency on Alternate Assessment	TBD	65.69%	TBD
3C: Math/8 th Grade: Rate of Proficiency on Alternate Assessment	TBD	17.78%	TBD
3C: Math/11 th Grade: Rate of Proficiency on Alternate Assessment	TBD	55.98%	TBD
3D: Reading/4 th Grade: Gap in Proficiency Rate (All Students v SWD)	TBD	<12.27%	TBD
3D: Reading/8 th Grade: Gap in Proficiency Rate (All Students v SWD)	TBD	<16.45%	TBD
3D: Reading/11 th Grade: Gap in Proficiency Rate (All Students v SWD)	TBD	<21.48%	TBD
3D: Math/4 th Grade: Gap in Proficiency Rate (All Students v SWD)	TBD	<13.55%	TBD
3D: Math/8 th Grade: Gap in Proficiency Rate (All Students v SWD)	TBD	<8.10%	TBD
3D: Math/11 th Grade: Gap in Proficiency Rate (All Students v SWD)	TBD	<13.66%	TBD
Indicators 4A-B: Significant Discrepancy in Suspension/Expulsion			
Data Source: Special Education End of Year Data Report 2024			
4A: Risk ratio for all students with disabilities with long-term suspensions/expulsions	NC	<2.5	Yes
4B: Findings of (a) a significant discrepancy by racial identity and (b) policies, procedures or practices that contribute to the finding and do not comply with requirements	NC	<2.5	Yes

OKC Charter: Hupfeld/W Village

District State Target Meets Target

Indicator 5: School Age Least Restrictive Environment

Data Source: Special Education October 1 Child Count 2023

A: Percent of students with disabilities inside regular class >80% of the day	77.8%	73.0%	Yes
B: Percent of students with disabilities inside regular class <40% of the day	0.0%	<7.5%	Yes
C: Percent of students with disabilities in separate schools/facilities	0.0%	<0.71%	Yes

Indicator 6: Early Childhood Environments

Data Source: Special Education October 1 Child Count 2023

A: Percent attending regular EC program and receiving majority of special education and services in the regular EC program	20.0%	37.0%	No
B: Percent attending a separate special education class, separate school, or residential facility	0.0%	<18.5%	Yes
C: Percent receiving special education and related services in the home	20.0%	<0.99%	No

Indicator 7: Early Childhood Outcomes

Data Source: Special Education End of Year Data Report 2024

A1, B1, C1: Of those preschool children who entered the preschool program below age expectation, the percent who substantially increased their rate of growth by the time they turned 6 years of age or exited the program.

A2, B2, C2: The percent of preschool children who were functioning within age expectations by the time they turned 6 years of age or exited the program.

Outcome A: Positive social-emotional skills and relationships	A1	100.0%	94.0%	Yes
	A2	100.0%	61.5%	Yes
Outcome B: Acquisition and use of knowledge and skills	B1	100.0%	94.0%	Yes
	B2	100.0%	60.50%	Yes
Outcome C: Use of appropriate behaviors to meet their needs	C1	100.0%	94.0%	Yes
	C2	100.0%	72.0%	Yes

	District	State Target	Meets Target
Indicator 8: Parent Involvement	Count of surveys completed: 58		
<i>Data Source: Special Education Parent Surveys 2023-24</i>	Response rate: 116.00%		
Percent of parents who reported that the school facilitated parent involvement to improve services and results	1.0%	94.0%	Yes
Indicator 9: Disproportionality of Racial/Ethnic Representation			
<i>Data Source: Special Education October 1 Child Count 2023</i>			
Is disproportionate representation in special education the result of inappropriate identification? A high risk ratio requires a review of policies, practices and procedures.	1.32	<2.6	Yes
Indicator 10: Disproportionality – Specific Disabilities			
<i>Data Source: Special Education October 1 Child Count 2023</i>			
Is disproportionate representation in disability categories the result of inappropriate identification? A high risk ratio requires a review of policies, practices and procedures.	1.28	<2.6	Yes
Indicator 11: Child Find			
<i>Data Source: Special Education End of Year Data Report 2024</i>			
Percent of children who were evaluated and eligibility determined within 45 school days of parent consent	100%	100.0%	Yes
Indicator 12: Early Childhood Transition			
<i>Data Source: Special Education End of Year Data Report 2024</i>			
Percent of Part C referrals for which Part B eligibility and IEPs, if needed, were completed on or before the child's 3 rd birthday	NA	100.0%	NA
Indicator 13: Secondary Transition			
<i>Data Source: Special Education End of Year Data Report 2024</i>			
Percent of youth aged 16 and above with IEP that includes annual IEP goals and transition services to meet the post-secondary goals	NA	100.0%	NA

District	State Target	Meets Target
Indicator 14: Post-School Outcomes (FFY 2023 Targets)		
Count of surveys completed: 0		
Data Source: 2023 Post-School Survey for 2022-2023 Exiters		
Response rate: 0.0%		
Percent of youths who exited secondary schools with IEPs and who:		
A: Enrolled in higher education within one year of exit	NA	23.0% No
B: Are competitively employed within one year of exit, and/or A	NA	57.0% NA
C: Enrolled in other post-secondary education or are otherwise employed, and/or A & B	0.0%	70.0% No
Indicator 15: Resolution Sessions		
Data Source: Special Education Monitoring 2023-24		
Percent of hearing requests that went to resolution sessions and were resolved through settlement agreements	NA	70.0%
Indicator 16: Mediation		
Data Source: Special Education Monitoring 2023-24		
Percent of mediations held that resulted in mediation agreements	NA	70.0%
Indicator 18: General Supervision		
Data Source: Special Education Monitoring 2023-24		
Percent of findings of noncompliance corrected within 1 year of identification	NA	TBD NA
State Reported Data Submitted on Time and Accurate		
October 1 Child Count 2023 submitted on time and accurate	Yes	"Yes" Yes
End of Year Data Report 2024 submitted on time and accurate	Yes	"Yes" Yes
2023-24 Assurances and LEA agreements submitted on time and accurate	Yes	"Yes" Yes
NA: indicates that the calculation does not apply for the district NR: indicates that the district did not report indicator data		
NC: indicates that student counts were too small to complete the calculation		
***: indicates that significant discrepancy was found, and OSDE-SES is reviewing policies, practices, & procedures before the final "meets target" can be determined		

For more information, the most recent Oklahoma Annual Performance Report (APR FFY2021) can be located on the OSDE-SES website:
<http://sde.ok.gov/sde/documents/2012-10-01/special-education-data-and-reporting-part-b-children-ages-3-through-21>.